

Annual Procurement Plan 2022-23													Budget: Revenue			
Ministry/Division: Ministry of Social Welfare																
Agency: Neuro-Developmental Disability Protection Trust																
Procurement Entity & Code: Neuro-Developmental Disability Protection Trust																
Organization Name & Code: Neuro-Developmental Disability Protection Trust																
Procurement of Goods																
Package no	Description of Procurement Package	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (In Lac Taka)	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GD 1	Desktop Computer	Num	5	RFQ/OTM	MD	GOB	5.00	Planned Dates Planned Days Actual Dates	Sep'22	Sep'22	Oct'22	Oct'22	Oct'22	Nov'22		
GD 2	Laptop Computer	Num	4	RFQ/OTM	MD	GOB	5.00	Planned Dates Planned Days Actual Dates	Oct'22	Oct'22	Oct'22	Nov'22	Nov'22	Nov'22		
GD 3	Computer Accessories Supply (Printer Toner, Photocopier Toner, Keyboard, Mouse, Pendrive, Cables etc)	Lot	List Enclosed	RFQ/OTM	MD	GOB	3.80	Planned Dates Planned Days Actual Dates	Sep'22	Sep'22	Oct'22	Oct'22	Oct'22	Nov'22		
GD 4	Hardware, Software, Database, CC Camera, Sound System, Networking and Contingency	Lot	List Enclosed	RFQ/OTM	MD	GOB	4.13	Planned Dates Planned Days Actual Dates	Oct'22	Oct'22	Oct'22	Nov'22	Nov'22	Nov'22		
GD 5	Stationary and Miscellaneous Goods	Lot	List Enclosed	RFQ/OTM	MD	GOB	3.00	Planned Dates Planned Days Actual Dates	Sep'22	Sep'22	Oct'22	Oct'22	Oct'22	Nov'22		
GD 6	Audio, Video, Cinema, Short Films, Documentary, TVC etc	Num	5	RFQ/OTM	MD	GOB	19.80	Planned Dates Planned Days Actual Dates	Dec'22	Dec'22	Dec'22	Jan'23	Jan'23	Jan'23		

স্বাক্ষর
২৬/০৯/২২
মোঃ নাজমুল হাসান
সহকারী হিসাবরক্ষণ কর্মকর্তা
নিউরো-ডেভেলপমেন্টাল প্রতিবন্ধী সুরক্ষা ট্রাস্ট
সমাজকল্যাণ মন্ত্রণালয়।

২৬/০৯/২২
মোঃ মোস্তাফিজুর রহমান
সহকারী হিসাবরক্ষণ কর্মকর্তা
নিউরো-ডেভেলপমেন্টাল প্রতিবন্ধী সুরক্ষা ট্রাস্ট
সমাজকল্যাণ মন্ত্রণালয়।

২৬/০৯/২২
মোঃ আলোর উল্লাহ একসিএমএ
বাবস্থাপনা পরিচালক (মুগা সচিব)
নিউরো-ডেভেলপমেন্টাল প্রতিবন্ধী সুরক্ষা ট্রাস্ট
সমাজকল্যাণ মন্ত্রণালয়

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GD 7	Publication and Advertisement	Num	3	RFQ/OTM	MD	GOB	6.40	Planned Dates Planned Days Actual Dates	Dec'22	Dec'22	Dec'22	Jan'23	Jan'23	Jan'23		
GD 8	Consumables (Crockery Items; Plate (full), Plate (Half), Cups, Saucers, Spoon, Jug, Glass, Glass lid, Flask, Bowl etc)	Lot	List Enclosed	RFQ/OTM	MD	GOB	2.00	Planned Dates Planned Days Actual Dates	Sep'22	Sep'22	Oct'22	Oct'22	Oct'22	Nov'22		
GD 9	Printing and Binding of Folder, File and Envelope etc	Lot	List Enclosed	RFQ/OTM	MD	GOB	5.00	Planned Dates Planned Days Actual Dates	Sep'22	Sep'22	Oct'22	Oct'22	Oct'22	Nov'22		
GD 10	Purchase of Furniture	Lot	Lot	RFQ/OTM	MD	GOB	3.30	Planned Dates Planned Days Actual Dates	Dec'22	Dec'22	Dec'22	Jan'23	Jan'23	Jan'23		
GD 11	Repair and Maintenance (Computer, Printer, Photocopier, AC)	Lot	Lot	RFQ/OTM	MD	GOB	4.85	Planned Dates Planned Days Actual Dates	Nov'22	Dec'22	Dec'22	Jan'23	Jan'23	Jan'23		
GD 12	Office Equipment	Lot	List Enclosed	RFQ/OTM	MD	GOB	3.90	Planned Dates Planned Days Actual Dates	Nov'22	Dec'22	Dec'22	Jan'23	Jan'23	Jan'23		

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SD-1	Research/ Study	Num	4	RFQ/ OTM	MD	GOB	23.10									
SD-2	Training Consultant	Num	1	DM/ OTM	MD	GOB	12.76									
SD-3	Procurement Consultant	Num	1	DM/ OTM	MD	GOB	18.00									
SD-4	Innovation	Lot	List Enclosed	DM/ RFQ/OTM	MD	GOB	20.90									

Handwritten signature: *Halal Khan*

Handwritten signature: *2022/09/05*

Handwritten signature: *Ataham*
 26/09/22
 ना: नाजमुल हसन
 सहायकी निहायतकन कर्मकती
 न: उतर: प्रवर्तनपयोगीन प्रतिनी युष्का क्रोड
 नमाजकवाण सुत्रवाणय ।

Official stamp: *नमाजकवाण सुत्रवाणय ।*

Official stamp: *नमाजकवाण सुत्रवाणय ।*