

**Annual Procurement Plan 2023-24**

**Budget: Revenue**

**Ministry/Division:** Ministry of Social Welfare  
**Agency:** Neuro-Developmental Disability Protection Trust  
**Procurement Entity & Code:** Project Director, Autism and NDD Service Center; Project Code-224359200  
**Organization Name & Code:** Autism and NDD Service Center

Procurement of Services																
Package no	Description of Procurement Package	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Fund	Estd. Cost (in Lac Taka)	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GD-1	Motorcycle	Num	30 (List and Specification Enclosed)	OTM	PD	GOB	45.00	Planned Dates	Aug'23	Sep'23	Oct'23	Oct'23	Oct'23	Oct'23		
GD-2	Therapy Equipments	Num	2702 (List and Specification Enclosed)	OTM	MD	GOB	460.59	Planned Dates	Jul'23	Aug'23	Sep'23	Sep'23	Sep'23	Sep'23		
GD-3	Other Equipments (Distribution Of Supporting Materials)	Num	221 (List and Specification Enclosed)	OTM	MD	GOB	21.35	Planned Dates	Aug'23	Aug'23	Sep'23	Oct'23	Oct'23	Oct'23		
GD-4	Electrical and Electronic Equipments	Lot	694 (List and Specification Enclosed)	OTM	MD	GOB	234.37	Planned Dates	Aug'23	Aug'23	Sep'23	Oct'23	Oct'23	Oct'23		
GD-5	Furnitures	Num	1440 (List and Specification Enclosed)	OTM	MD	GOB	162.09	Planned Dates	Aug'23	Aug'23	Sep'23	Sep'23	Sep'23	Sep'23		
GD-6	Electrical Retail Equipments (IPS)	Num	15 (List and Specification Enclosed)	OTM	PD	GOB	21.00	Planned Dates	Aug'23	Sep'23	Oct'23	Oct'23	Oct'23	Oct'23		

*[Signature]* 29/9/2020

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Sheikh Mohammad Motalib  
Deputy Project Director (Admin & Finance)

Md. Sha Alam  
Managing Director

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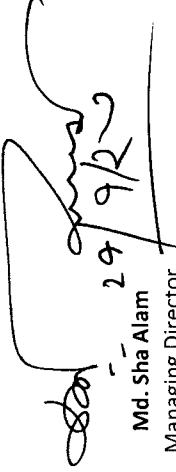
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SD-1	Recruitment of Manpower by Outsourcing Method	Num	274	OTM	MD	GOB	2226.77		Jul'23	Aug'23	Aug'23	Sep'23	Sep'23	Sep'23		
SD-2	Hiring of 1 Jeep for Project Director	Num	1	OTM	MD	GOB	39.46		Jul'23	Aug'23	Aug'23	Sep'23	Sep'23	Sep'23		
SD-3	Hiring of 1 Microbus for PIU Unit	Num	1	OTM	MD	GOB	35.94		0	0	18 Jul'23	Aug'23	Aug'23	Aug'23		
SD-4	Hiring of 14 Specialized Microbus for 14 Centers	Num	14	OTM	MD	GOB	473.68		Jul'23	Aug'23	Aug'23	Sep'23	Sep'23	Sep'23		

  
29/9/2023

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